

Sheet1

FY06 Bench and Bar Fund Budget Report		
Item#	Description	Projected Amount
1	Badging Photo ID Supplies	\$100.00
2	Magistrate Judge Investiture, 8/06	4200
3	Albuquerque Bar Assoc. New Judges Reception, 4/18/06	5000
4	Albuquerque Bar Assoc. Law Day, 5/1/06	3500
5	CJA Seminars remainder of year	6000
6	Bench and Bar Fund Audit	1500
	MCLE Credits for CM/ECF Attorney Training (\$4.30/attorney)	
	a) All current ACE users*	*9,730.00
	b) ACE users who accessed account last 12 months	\$6,370.00
	c) ACE users who accessed account last 3 months	\$5,470.00
7	d) ACE users who accessed account last month	\$4,475.00
8	G.2.b(ii) Reimbursements remainder of year	1000
9	Pro Bono Case 04-Cv-01329, Plaintiff Alree B. Sweat	?
	TOTAL	\$31,030.00

* used for Total