

2007 Spending Plan for Bench and Bar Fund						
Description	Spending Plan	Status	Projected Additional	Revised Spending Plan Total	Over/Under Budget	Notes
Public announcement (jury)						
Jury video production	\$50,000.00					
Pro Bono Counsel	\$5,000.00					
SF Attorney lounge (new)						
a) computer						
b) copier						
ABQ Attorney lounge maint.						
a) computer						
b) copier	\$650.00					
LC Attorney lounge maint.						
a) computer						
b) copier	\$525.00					
CJA attorney seminars	\$20,000.00					
Groundbreaking ceremony	\$4,000.00					
G.2.b(iii) reimbursements	\$500.00					
Magistrate Judges group photo	\$6,000.00					
Photo for Judge Garza	\$250.00					
Other Court ceremonies	\$4,000.00					
ABQ Bar New Judges' Reception/Law Day	\$3,000.00					
TOTAL	\$93,925.00					