

2008 Bench & Bar Spending Plan

Current Balance as of 11/30/07 \$112,531

Description	Amount
Install WiFi at Courthouses for Attorneys	\$10,000
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$500
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$750
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$600
CJA Attorney Seminars	\$15,000
Court Ceremonies	\$4,000
G.2.b(iii) Reimbursements	\$300
ABQ Bar New Judges' Reception & Law Day	\$4,000
Federal Bar Seminar	\$50,000
WiFi @ 500 Gold for Bankruptcy Court	\$960
Ceremony for Senator Domenici	\$4,000
Plaque/Bust - Senator Domenici	\$-
Pro Bono Program (transfer)	\$10,000
Jury Outreach	\$-
Lexis/Nexis for Attorney Lounges	\$-
Total Proposed Expenditures	\$100,110
Projected Income for 2008	\$37,500
Ending Balance	<u>\$49,921</u>