

Projected CY 2010 Bench & Bar Spending Plan

| Description | Amount |
|--|--------------------------|
| WiFi @ Pete V. Domenici, Santiago E. Campos, & Las Cruces Courthouses | \$ 6,600 |
| Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies | \$ 800 |
| Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies | \$ 900 |
| Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies | \$ 800 |
| CJA Attorney Seminars | \$ 3,800 |
| Court Ceremonies (Las Cruces dedication ceremony & others) | \$ 12,000 |
| FBA Art Contest | \$ 3,500 |
| ABQ Bar Law Day | \$ 1,500 |
| Federal Bar Seminars | \$ 10,000 |
| WiFi @ 500 Gold for Bankruptcy Court | \$ 1,200 |
| PDF Training for Attorneys and Paralegals | \$ 6,000 |
| Historical Displays for New Las Cruces Courthouses | \$ 70,000 |
| | \$ - |
| | \$ - |
| Total Projected Expenditures | <u>\$ 117,100</u> |