

## Projected CY 2011 Bench & Bar Fund Spending Plan

Description	Amount
WiFi @ Domenici, Campos, 421 Gold, & Las Cruces Courthouses	\$ 6,600
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$ 800
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$ 900
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$ 800
Software Maintenance/Upgrades (Security, Acrobat, WordPerfect, MS Office)	\$ 1,500
Court Ceremonies	\$ 6,000
ABQ Bar Law Day	\$ 1,500
Federal Bar Seminars	\$ 30,000
WiFi @ 500 Gold for Bankruptcy Court	\$ 1,200
PDF Training for Attorneys and Paralegals	\$ 7,500
Financial Audit of the Bench and Bar Fund for 2007, 2008, 2009 & 2010	\$ 6,000
District Judge Photo Gallery for Campos & Domenici Courthouses	\$ 7,600
One Historical Kiosk for Domenici Courthouse - will complete the set	\$ 7,300
Clerk of Court Photo Gallery for Las Cruces Courthouse	\$ 1,900
Total Projected Expenditures	<b><u>\$ 79,600</u></b>