

Projected CY 2012 Bench & Bar Fund Spending Plan

Description	Amount
WiFi @ Domenici, Campos, 421 Gold, & Las Cruces Courthouses	\$ 6,600
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$ 800
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$ 700
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$ 600
Software Maintenance/Upgrades (Security, Acrobat, WordPerfect, MS Office)	\$ 300
Court Ceremonies (Investiture for New Magistrate Judge, etc.)	\$ 7,500
CM/ECF Attorney Training MCLE	\$ 150
Federal Bar Seminars	\$ 10,000
WiFi @ 500 Gold for Bankruptcy Court	\$ 1,200
PDF Mark Up Training for Attorneys/Staff	\$ 3,500
Photographs of New Magistrate Judge (for 3 galleries - SF, ABQ and LC)	\$ 500
Senior Judge Portrait	\$ 10,950
ABQ Bar's New Judges Reception (New Magistrate Judge will be invited)	\$ 1,200
Expand WiFi Service to 10th Floor @ 500 Gold	\$ 500
Total Projected Expenditures	<u>\$ 44,500</u>