

Projected CY 2013 Bench & Bar Spending Plan

Description	Amount
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses	\$6,600.00
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$800.00
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$700.00
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$600.00
Software Maintenance/Upgrades (Security)	\$300.00
Court Ceremonies (New Article III Judge, Retirement, etc.)	\$10,000.00
WiFi @ 500 Gold for Bankruptcy Court	\$1,300.00
Replacement Wireless Access Point Hardware @ 500 Gold / Bankruptcy Court	\$250.00
Federal Bar Seminars & Training	\$30,000.00
CM/ECF attorney training MCLE expenses	\$75.00
QuickBooks, Multi-user (4)	\$800.00
Pictures for Gallery (New Article III Judge)	\$6,000.00
Total Projected Expenditures	<u>\$57,425.00</u>