

<b>Projected CY 2014 Bench &amp; Bar Spending Plan</b>	
<b>Description</b>	<b>Amount</b>
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses	\$6,600.00
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$800.00
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$700.00
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$600.00
Software Maintenance/Upgrades (Security)	\$300.00
Court Ceremonies (New Magistrate Judge, Retirement, etc.)	\$10,000.00
WiFi @ 500 Gold for Bankruptcy Court	\$1,300.00
Federal Bar Seminars & Training	\$30,000.00
ABQ Bar Association – New Judges Reception (Gonzales)	\$1,000.00
CM/ECF attorney training MCLE expenses	\$75.00
<b>Total Projected Expenditures</b>	<b><u>\$51,375.00</u></b>