

Projected CY 2015 Bench & Bar Spending Plan	
Description	Amount
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses	\$6,600.00
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$800.00
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$700.00
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$650.00
Software Maintenance/Upgrades (Security)	\$300.00
Court Ceremonies (New Magistrate Judge, Retirement, etc.)	\$10,000.00
WiFi @ 500 Gold for Bankruptcy Court	\$1,300.00
Federal Bar Seminars & Training	\$30,000.00
ABQ Bar Association – Law Day, New Judges Reception	\$3,000.00
Bench & Bar Fund Audit (4 years)	\$12,000.00
CM/ECF attorney training MCLE expenses	\$75.00
Design of New Bench & Bar WiFi at all Courthouses (Phase I)	\$7,000.00
Replace Bench & Bar WiFi at all Courthouses with New Design (Design Pending)	
Total Projected Expenditures	<u>\$72,425.00</u>