

Projected CY 2016 Bench & Bar Spending Plan

Description	Amount	
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses	\$10,000.00	Braden McDonald
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$800.00	Chris Golden
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$700.00	Chris Golden
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$680.00	Robert Bartholomew
Software Maintenance/Upgrades (Security)	\$300.00	Braden McDonald
Court Ceremonies (New Magistrate Judge, Retirement, etc.)	\$11,000.00	Matt Dykman
WiFi @ 500 Gold for Bankruptcy Court	\$1,300.00	Lana Merewether
Federal Bar Seminars & Training	\$5,000.00	Robin Buckland
ABQ Bar Association – New Judges Reception	\$1,500.00	Matt Dykman
CM/ECF attorney training MCLE expenses	\$75.00	Stephen Wright
Bench & Bar WiFi at all Courthouses Annual Maintenance	\$14,000.00	Paul O'Brien
Hospitality Baskets for Visiting Judges	\$1,500.00	Matt Dykman
Dry Cleaning of Visiting Judges' Robes	\$150.00	Nichole Gassner
Total Projected Expenditures	<u>\$47,005.00</u>	