

**Projected CY 2019 Bench & Bar Spending Plan**

<b>Description</b>	<b>Amount</b>	<b>Requestor</b>	<b>New for 2019</b>
Historian to update the DNMs info on the Tenth Circuit Historical Society's website		Judge Browning	X
Promote the Pro Bono Legal Services for Victims of Domestic Violence (the POWER Act - 4 year effort)	\$800.00	Mitch Elfers	X
New Article III Judges Group Photo	\$4,000.00	Scott Ferguson	X
New Article III Judge (ABQ) - Individual Photoshoot	\$1,000.00	Scott Ferguson	X
New Article III Judge (LC) - Individual Photoshoot	\$400.00	Scott Ferguson	X
New Magistrate Judge (LC) - Individual Photoshoot	\$400.00	Scott Ferguson	X
Software Maintenance/Upgrades (Security)	\$300.00	Braden McDonald	
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$150.00	Chris Golden	
Albuquerque Copier/Printer/Fax Annual Maintenance/Supplies	\$150.00	Chris Golden	
Hospitality Baskets for Visiting Judges	\$1,500.00	Kelsie Kloepfer	
Dry Cleaning of Visiting Judges' Robes	\$150.00	Kelsie Kloepfer	
Administrative Costs (Consumable Mailing Supplies, Check Stock, etc.)	\$400.00	Kelsie Kloepfer	
Light Refreshments for Magistrate Judge Merit Selection Panel Committee Meetings	\$300.00	Mark Baker	
Court Ceremonies	\$6,000.00	Mitch Elfers	
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses (Internet Access)	\$10,000.00	Paul O'Brien	
Bench & Bar WiFi at all Courthouses Annual Maintenance	\$4,600.00	Paul O'Brien	
Las Cruces Copier/Printer Supplies	\$200.00	Robert Bartholomew	
New Circuit Judges Group Photo	\$4,000.00	Scott Ferguson	
Senior Judge Portrait	\$15,000.00	Scott Ferguson	
Updating of Photo Plaques	\$200.00	Scott Ferguson	
<b>Total Projected Expenditures</b>	<b><u>\$49,550.00</u></b>		