

Projected CY 2020 Bench & Bar Spending Plan

Description	Amount	Requestor	New for 2020
Hospitality Gifts for Visiting Judges	\$1,500.00	Cynthia Gonzales	
Dry Cleaning of Visiting Judges' Robes	\$150.00	Cynthia Gonzales	
Administrative Costs (Consumeable Mailing Supplies, Check Stock, etc.)	\$400.00	Cynthia Gonzales	
2020 CJA Training Programs for CJA Panel Attorneys	\$1,600.00	Marc Robert	
Court Ceremonies (eg, New Judges, Retirements, etc)	\$8,000.00	Mitch Elfers	
Software Maintenance/Upgrades - Attorney Lounge (Security)	\$300.00	Braden McDonald	
Santa Fe Attorney Lounge Annual Maintenance/Supplies for Multi-function Device (handles printing, copying & scanning)	\$150.00	Chris Golden	
Albuquerque Annual Maintenance/Supplies for Multi-Function Device (handles printing, copying & scanning)	\$150.00	Chris Golden	
Las Cruces Supplies for Multi-Function Device (handles printing & copying)	\$200.00	Robert Bartholomew	
Portrait Plaques for Judge Armijo & Judge Molzen	\$100.00	Scott Ferguson	
WiFi @ PVD, 421 Gold, SF, & LC Courthouses	\$10,000.00	Paul O'Brien	
Bench & Bar Wifi at all Courthouses Annual Maintenance	\$4,600.00	Paul O'Brien	
Light Refreshments for MJMSP Committee Meetings	\$300.00	Mark Baker	
Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, etc.	\$1,350.00	Lincoln Sorrell	
Independent Audit of the B&B Fund (FY15-19)	\$7,500.00	Chris Gooch	X
Stamps	\$25.00	Chris Gooch	X
3-Year Law Students - Reception at PVD (2 events)	\$300.00	Mitch Elfers	X
Total Projected Expenditures	\$36,625.00		