

Projected CY 2021 Bench & Bar Spending Plan

Description	Amount	Requestor	New for 2021
Upgrade Quicken Software - Deluxe Version (one time cost)	\$50.00	Chris Gooch	X
Hospitality Gifts for Visiting Judges	\$1,500.00	Cynthia Gonzales	
Dry Cleaning of Visiting Judges' Robes	\$200.00	Cynthia Gonzales	
Administrative Costs (Consumeable Mailing Supplies, Check Stock, etc.)	\$400.00	Cynthia Gonzales	
Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, etc.	\$700.00	Lincoln Sorrell	
2021 CJA Training Programs for CJA Panel Attorneys	\$1,600.00	Marc Robert	
Light Refreshments for MJMSP Committee Meetings	\$300.00	Mark Baker	
Court Ceremonies (eg., New Judges, Portrait Unveiling, etc.)	\$8,000.00	Mitch Elfers	
WiFi @ PVD, 421 Gold, SF, & LC Courthouses	\$14,100.00	Paul O'Brien	X
WiFi - Internet Upgrade - Install fiber cable to the SEC Courthouse in SF (one time cost)	\$16,000.00	Paul O'Brien	X
Senior Judge Portrait	\$25,000.00	Scott Ferguson	
Total Projected Expenditures	<u>\$67,850.00</u>		