

Projected CY 2022 Bench & Bar Spending Plan

| Description | Amount | Requestor | New for 2022 |
|--|---------------------------|------------------|---------------------|
| Hospitality Gifts for Visiting Judges | \$1,500.00 | Cynthia Gonzales | |
| Dry Cleaning of Visiting Judges' Robes | \$200.00 | Cynthia Gonzales | |
| Administrative Costs (Consumeable Mailing Supplies, Check Stock, etc.) | \$400.00 | Cynthia Gonzales | |
| Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, etc. | \$1,500.00 | Lincoln Sorrell | |
| 2022 CJA Training Programs for CJA Panel Attorneys | \$1,000.00 | Marc Robert | |
| Light Refreshments for MJMSP Committee Meetings | \$300.00 | Mark Baker | |
| Court Ceremonies (eg., New Judges, Portrait Unveiling, etc.) | \$15,000.00 | Mitch Elfers | |
| WiFi @ PVD, 421 Gold, SF, & LC Courthouses | \$14,100.00 | Paul O'Brien | |
| Bench & Bar WiFi Annual Maintenance at All courthouses | \$5,250.00 | Paul O'Brien | |
| Senior Judge Portrait | \$30,000.00 | Scott Ferguson | |
| Quicken Annual Subscription | \$85.00 | Chris Gooch | X |
| Total Projected Expenditures | <u>\$69,335.00</u> | | |