

Projected CY 2017 Bench & Bar Spending Plan

Description	Amount	Requestor
WiFi @ Pete V. Domenici, 421 Gold, Santiago E. Campos, & Las Cruces Courthouses	\$10,000.00	Paul O'Brien
Santa Fe Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$800.00	Chris Golden
Albuquerque Attorney Lounge Copier/Printer/Fax Annual Maintenance/Supplies	\$700.00	Chris Golden
Las Cruces Copier/Printer/Fax Annual Maintenance/Supplies	\$680.00	Robert Bartholomew
Software Maintenance/Upgrades (Security)	\$300.00	Braden McDonald
Court Ceremonies (New Magistrate Judges)	\$11,000.00	Matt Dykman
WiFi @ 500 Gold for Bankruptcy Court	\$1,300.00	Lana Merewether
Federal Bar Seminars & Training	\$20,000.00	Robin Buckland
ABQ Bar Association – New Judges Reception	\$1,500.00	Matt Dykman
Bench & Bar WiFi at all Courthouses Annual Maintenance	\$14,000.00	Paul O'Brien
Hospitality Baskets for Visiting Judges	\$1,500.00	Kelsie Kloepfer
Dry Cleaning of Visiting Judges' Robes	\$150.00	Kelsie Kloepfer
Magistrate Judges' Portraits in both Albuquerque and Las Cruces	\$278.00	Lydia Piper
Magistrate Judge Group Photo (1)	\$2,875.00	Scott Ferguson
Brass Name Tags/Plaques for Judicial Officer Portraits (11) (LC + ABQ)	\$340.00	Scott Ferguson
Administrative Costs (Consumable Mailing Supplies, Check Stock, etc.)	\$400.00	Kelsie Kloepfer
Senior Judge Portrait	\$14,000.00	Matt Dykman
Total Projected Expenditures	<u>\$79,823.00</u>	