

Projected CY 2023 Bench & Bar Spending Plan

Description	Amount	Requestor	New for 2023
Hospitality Gifts for Visiting Judges	\$500.00	Cynthia Gonzales	
Administrative Costs (Consumable Mailing Supplies, Check Stock, etc.)	\$400.00	Cynthia Gonzales	
Dry Cleaning of Visiting Judges' Robes	\$150.00	Lincoln Sorrell	
Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, etc.	\$1,500.00	Lincoln Sorrell	
Light Refreshments for MJMSP Committee Meetings	\$300.00	Mark Baker	
2023 CJA Training Programs for CJA Panel Attorneys	\$1,000.00	Christopher Lancaster	
B&B WiFi Internet Service @ PVD, 421 Gold, SF, & LC Courthouses	\$15,000.00	Robert Guptill	
B & B WiFi Equipment Annual Maintenance at All courthouses	\$6,000.00	Robert Guptill	
Roadways to the Bench Event	\$4,000.00	Mitch Elfers	X
Investiture & Reception - Vacant DJ Position	\$10,000.00	Mitch Elfers	X
Investiture & Reception - Judge Damien Martinez	\$10,000.00	Mitch Elfers	X
Investiture & Reception - Judge Jennifer Rozzoni	\$10,000.00	Mitch Elfers	X
Senior Portrait Unveiling - Judge Herrera	\$2,000.00	Mitch Elfers	X
Total Projected Expenditures	<u>\$59,950.00</u>		