

Projected CY 2024 Bench & Bar Spending Plan

Description	Amount	Requestor	New for 2024
Administrative Costs (Consumeable Mailing Supplies, Check Stock, etc.)	\$400.00	Cynthia Gonzales	
Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, etc.	\$1,500.00	Scott Ferguson	
Light Refreshments for MJMSP Committee Meetings	\$300.00	Jessica Hernandez	
2024 CJA Training Programs for CJA Panel Attorneys	\$1,000.00	Christopher Lancaster	
B&B WiFi Internet Service @ PVD, 421 Gold, SF, & LC Courthouses	\$12,000.00	Robert Guptill	
B&B WiFi Equipment Annual Maintenance at All courthouses	\$6,500.00	Robert Guptill	
New computer and Printer for Las Cruces attorney lounge	\$900.00	Robert Guptill	X
Judicial Portrait for Senior Judge (Anticipated)	\$25,000.00	Mitch Elfers	X
Total Projected Expenditures	<u>\$47,200.00</u>		