

Projected CY 2025 Bench & Bar Spending Plan

Description	Amount	Requestor	New for 2025
Administrative Costs (Consumeable Mailing Supplies, Check Stock, etc.)	\$400.00	Cynthia Gonzales	
Restock Coffee Mugs for Recognition of Jurors, Court Committee Members, €	\$1,500.00	Scott Ferguson	
Light Refreshments for MJMSP Committee Meetings	\$300.00	Jessica Hernandez	
2025 CJA Training Programs for CJA Panel Attorneys	\$1,000.00	Christopher Lancaster	
B&B WiFi Internet Service @ PVD, 421 Gold, SF, & LC Courthouses	\$4,500.00	Robert Guptill	
New Computer for Attorney lounge in Las Cruces	\$900.00	Robert Guptill	
Bankruptcy CLE (Bankruptcy Year in Review)	\$21,000.00	Sam Edelman	X
Judicial Portrait of Senior Judge (Anticipated)	\$35,000.00	Scott Ferguson	X
Investiture Reception - Vacant DJ Position	\$16,500.00	Mitch Elfers	X
New Chief Judge Transition	\$5,000.00	Mitch Elfers	X
Total Projected Expenditures	<u>\$85,700.00</u>		